

# 令和7年度 収支予算書

自：令和 7年 4月 1日  
至：令和 8年 3月31日

公益財団法人川野小児医学奨学財団

収支予算書  
令和7年4月1日～令和8年3月31日

＜単位：円＞

| 科目             | 当年度         | 前年度         | 増減          |
|----------------|-------------|-------------|-------------|
| I 一般正味財産増減の部   |             |             |             |
| 1 経常増減の部       |             |             |             |
| (1) 経常収益       |             |             |             |
| ①基本財産運用益       | 226,773,000 | 213,374,000 | 13,399,000  |
| 基本財産受取利息       | 1,434,000   | 1,434,000   | 0           |
| 基本財産受取配当金      | 225,339,000 | 211,940,000 | 13,399,000  |
| 指定正味財産からの振替額   | 225,339,000 | 211,940,000 | 13,399,000  |
| ②特定資産運用益       | 493,000     | 493,000     | 0           |
| 特定資産受取利息       | 493,000     | 493,000     | 0           |
| ③受取寄付金         | 13,000,000  | 400,000     | 12,600,000  |
| 受取寄付金          | 13,000,000  | 400,000     | 12,600,000  |
| 受取寄付金          | 0           | 400,000     | △ 400,000   |
| 指定正味財産からの振替額   | 13,000,000  | 0           | 13,000,000  |
| ④雑収益           | 2,000       | 452,000     | △ 450,000   |
| 受取利息           | 2,000       | 23,000      | △ 21,000    |
| 雑収益            | 0           | 429,000     | △ 429,000   |
| 経常収益計          | 240,268,000 | 214,719,000 | 25,549,000  |
| (2) 経常費用       |             |             |             |
| ①事業費           |             |             |             |
| 研究助成金          | 85,000,000  | 74,440,000  | 10,560,000  |
| 奨学金            | 35,900,000  | 30,840,000  | 5,060,000   |
| 川野賞賞金          | 3,000,000   | 3,000,000   | 0           |
| 医学会助成金         | 8,000,000   | 7,400,000   | 600,000     |
| 小児医療施設支援金      | 3,000,000   | 2,920,000   | 80,000      |
| 医師・地域連携子ども支援助成 | 2,100,000   | 0           | 2,100,000   |
| 給料手当           | 24,100,000  | 20,900,000  | 3,200,000   |
| 福利厚生費          | 3,600,000   | 2,700,000   | 900,000     |
| 保険料            | 20,000      | 10,000      | 10,000      |
| 調査広告費          | 50,000      | 30,000      | 20,000      |
| 会議費            | 4,680,000   | 2,000,000   | 2,680,000   |
| 諸謝金            | 4,500,000   | 3,600,000   | 900,000     |
| 消耗什器備品費        | 230,000     | 190,000     | 40,000      |
| 通信運搬費          | 850,000     | 620,000     | 230,000     |
| 減価償却費          | 4,700,000   | 5,000,000   | △ 300,000   |
| 旅費交通費          | 3,400,000   | 2,400,000   | 1,000,000   |
| 委託費            | 16,300,000  | 14,800,000  | 1,500,000   |
| 印刷製本費          | 2,200,000   | 2,100,000   | 100,000     |
| 賃借料            | 1,300,000   | 1,200,000   | 100,000     |
| 雑費             | 400,000     | 2,610,000   | △ 2,210,000 |
| 長期貸与金免除        | 0           | 7,920,000   | △ 7,920,000 |
| 事業費計           | 203,330,000 | 184,680,000 | 18,650,000  |

|              |                |                |              |
|--------------|----------------|----------------|--------------|
| ②管理費         |                |                |              |
| 給料手当         | 12,100,000     | 10,500,000     | 1,600,000    |
| 福利厚生費        | 1,800,000      | 1,300,000      | 500,000      |
| 会議費          | 2,560,000      | 1,430,000      | 1,130,000    |
| 諸謝金          | 170,000        | 50,000         | 120,000      |
| 通信運搬費        | 500,000        | 390,000        | 110,000      |
| 旅費交通費        | 500,000        | 270,000        | 230,000      |
| 減価償却費        | 400,000        | 400,000        | 0            |
| 消耗什器備品費      | 68,000         | 58,000         | 10,000       |
| 委託費          | 13,700,000     | 9,800,000      | 3,900,000    |
| 印刷製本費        | 2,100,000      | 2,000,000      | 100,000      |
| 賃借料          | 2,000,000      | 1,900,000      | 100,000      |
| 租税公課         | 5,000          | 1,000          | 4,000        |
| 諸会費          | 425,000        | 240,000        | 185,000      |
| 雑費           | 610,000        | 1,700,000      | △ 1,090,000  |
| 管理費計         | 36,938,000     | 30,039,000     | 6,899,000    |
| 経常費用計        | 240,268,000    | 214,719,000    | 25,549,000   |
| 当期経常増減額      | 0              | 0              | 0            |
| 2 経常外増減の部    |                |                |              |
| (1) 経常外収益    | 0              | 0              | 0            |
| (2) 経常外費用    | 0              | 0              | 0            |
| 当期経常外増減額     |                |                |              |
| 当期一般正味財産増減額  | 0              | 0              | 0            |
| 一般正味財産期首残高   | 239,100,000    | 239,100,000    | 0            |
| 一般正味財産期末残高   | 239,100,000    | 239,100,000    | 0            |
| Ⅱ 指定正味財産増減の部 |                |                |              |
| 受取配当金        | 223,344,000    | 232,848,000    | △ 9,504,000  |
| 受取寄付金        | 13,000,000     | 12,000,000     | 1,000,000    |
| 一般正味財産への振替   | △ 238,339,000  | △ 211,940,000  | △ 26,399,000 |
| 当期指定正味財産増減額  | △ 1,995,000    | 32,908,000     | △ 34,903,000 |
| 指定正味財産期首残高   | 17,932,908,000 | 17,900,000,000 | 32,908,000   |
| 指定正味財産期末残高   | 17,930,913,000 | 17,932,908,000 | △ 1,995,000  |
| Ⅲ 正味財産期末残高   | 18,170,013,000 | 18,172,008,000 | △ 1,995,000  |

収支予算書内訳表  
令和7年4月1日～令和8年3月31日

<単位：円>

| 科目             | 公益目的事業会計      |    |               | 収益事業<br>等会計 | 法人会計         | 内部取引等消<br>去 | 金額             |
|----------------|---------------|----|---------------|-------------|--------------|-------------|----------------|
|                | 公 1           | 共通 | 小計            |             |              |             |                |
| I 一般正味財産増減の部   |               |    |               |             |              |             |                |
| 1 経常増減の部       |               |    |               |             |              |             |                |
| (1) 経常収益       |               |    |               |             |              |             |                |
| ①基本財産運用益       | 189,836,000   |    | 189,836,000   |             | 36,937,000   |             | 226,773,000    |
| 基本財産受取利息       | 1,434,000     |    | 1,434,000     |             | 0            |             | 1,434,000      |
| 基本財産受取配当金      | 188,402,000   |    | 188,402,000   |             | 36,937,000   |             | 225,339,000    |
| 指定正味財産からの振替額   | 188,402,000   |    | 188,402,000   |             | 36,937,000   |             | 225,339,000    |
| ②特定資産運用益       | 493,000       |    | 493,000       |             | 0            |             | 493,000        |
| 特定資産受取利息       | 493,000       |    | 493,000       |             | 0            |             | 493,000        |
| ③受取寄付金         | 13,000,000    |    | 13,000,000    |             | 0            |             | 13,000,000     |
| 受取寄付金          | 13,000,000    |    | 13,000,000    |             | 0            |             | 13,000,000     |
| 指定正味財産からの振替額   | 13,000,000    |    | 13,000,000    |             | 0            |             | 13,000,000     |
| ④雑収益           | 1,000         |    | 1,000         |             | 1,000        |             | 2,000          |
| 受取利息           | 1,000         |    | 1,000         |             | 1,000        |             | 2,000          |
| 雑収益            | 0             |    | 0             |             | 0            |             | 0              |
| 経常収益計          | 203,330,000   |    | 203,330,000   |             | 36,938,000   | 0           | 240,268,000    |
| (2) 経常費用       |               |    |               |             |              |             |                |
| ①事業費           |               |    |               |             |              |             |                |
| 研究助成金          | 85,000,000    |    | 85,000,000    |             |              |             | 85,000,000     |
| 奨学金            | 35,900,000    |    | 35,900,000    |             |              |             | 35,900,000     |
| 川野賞賞金          | 3,000,000     |    | 3,000,000     |             |              |             | 3,000,000      |
| 医学会助成金         | 8,000,000     |    | 8,000,000     |             |              |             | 8,000,000      |
| 小児医療施設支援金      | 3,000,000     |    | 3,000,000     |             |              |             | 3,000,000      |
| 医師・地域連携子ども支援助成 | 2,100,000     |    | 2,100,000     |             |              |             | 2,100,000      |
| 給料手当           | 24,100,000    |    | 24,100,000    |             |              |             | 24,100,000     |
| 福利厚生費          | 3,600,000     |    | 3,600,000     |             |              |             | 3,600,000      |
| 保険料            | 20,000        |    | 20,000        |             |              |             | 20,000         |
| 調査広告費          | 50,000        |    | 50,000        |             |              |             | 50,000         |
| 会議費            | 4,680,000     |    | 4,680,000     |             |              |             | 4,680,000      |
| 諸謝金            | 4,500,000     |    | 4,500,000     |             |              |             | 4,500,000      |
| 消耗什器備品費        | 230,000       |    | 230,000       |             |              |             | 230,000        |
| 通信運搬費          | 850,000       |    | 850,000       |             |              |             | 850,000        |
| 減価償却費          | 4,700,000     |    | 4,700,000     |             |              |             | 4,700,000      |
| 旅費交通費          | 3,400,000     |    | 3,400,000     |             |              |             | 3,400,000      |
| 委託費            | 16,300,000    |    | 16,300,000    |             |              |             | 16,300,000     |
| 印刷製本費          | 2,200,000     |    | 2,200,000     |             |              |             | 2,200,000      |
| 賃借料            | 1,300,000     |    | 1,300,000     |             |              |             | 1,300,000      |
| 雑費             | 400,000       |    | 400,000       |             |              |             | 400,000        |
| 事業費計           | 203,330,000   |    | 203,330,000   |             |              |             | 203,330,000    |
| ②管理費           |               |    |               |             |              |             |                |
| 給料手当           | 0             |    | 0             |             | 12,100,000   |             | 12,100,000     |
| 福利厚生費          | 0             |    | 0             |             | 1,800,000    |             | 1,800,000      |
| 会議費            | 0             |    | 0             |             | 2,560,000    |             | 2,560,000      |
| 諸謝金            | 0             |    | 0             |             | 170,000      |             | 170,000        |
| 通信運搬費          | 0             |    | 0             |             | 500,000      |             | 500,000        |
| 旅費交通費          | 0             |    | 0             |             | 500,000      |             | 500,000        |
| 減価償却費          | 0             |    | 0             |             | 400,000      |             | 400,000        |
| 消耗什器備品費        | 0             |    | 0             |             | 68,000       |             | 68,000         |
| 委託費            | 0             |    | 0             |             | 13,700,000   |             | 13,700,000     |
| 印刷製本費          | 0             |    | 0             |             | 2,100,000    |             | 2,100,000      |
| 賃借料            | 0             |    | 0             |             | 2,000,000    |             | 2,000,000      |
| 租税公課           | 0             |    | 0             |             | 5,000        |             | 5,000          |
| 諸会費            | 0             |    | 0             |             | 425,000      |             | 425,000        |
| 雑費             | 0             |    | 0             |             | 610,000      |             | 610,000        |
| 管理費計           | 0             |    | 0             |             | 36,938,000   |             | 36,938,000     |
| 経常費用計          | 203,330,000   |    | 203,330,000   |             | 36,938,000   |             | 240,268,000    |
| 当期経常増減額        | 0             |    | 0             |             | 0            |             | 0              |
| 2 経常外増減の部      |               |    |               |             |              |             |                |
| (1) 経常外収益      | 0             |    | 0             |             | 0            |             | 0              |
| (2) 経常外費用      | 0             |    | 0             |             | 0            |             | 0              |
| 当期経常外増減額       | 0             |    | 0             |             | 0            |             | 0              |
| 当期一般正味財産増減額    | 0             |    | 0             |             | 0            |             | 0              |
| 一般正味財産期首残高     |               |    |               |             |              |             | 239,100,000    |
| 一般正味財産期末残高     |               |    |               |             |              |             | 239,100,000    |
| II 指定正味財産増減の部  |               |    |               |             |              |             |                |
| 受取配当金          | 187,609,000   |    | 187,609,000   |             | 35,735,000   |             | 223,344,000    |
| 受取寄付金          | 13,000,000    |    | 13,000,000    |             | 0            |             | 13,000,000     |
| 一般正味財産への振替     | △ 201,402,000 |    | △ 201,402,000 |             | △ 36,937,000 |             | △ 238,339,000  |
| 当期指定正味財産増減額    | △ 793,000     |    | △ 793,000     |             | △ 1,202,000  |             | △ 1,995,000    |
| 指定正味財産期首残高     |               |    |               |             |              |             | 17,932,908,000 |
| 指定正味財産期末残高     |               |    |               |             |              |             | 17,930,913,000 |
| III 正味財産期末残高   |               |    |               |             |              |             | 18,170,013,000 |